



NOTICE OF MEETING

CABINET MEMBER FOR CHILDREN, FAMILIES AND EDUCATION

THURSDAY, 19 JANUARY 2023 AT 11.00 AM

COUNCIL CHAMBER - THE GUILDHALL, PORTSMOUTH

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If any member of the public wishing to attend the meeting has access requirements, please notify the contact named above.

CABINET MEMBER FOR CHILDREN, FAMILIES AND EDUCATION

Councillor Suzy Horton (Liberal Democrat)

Group Spokespersons

Councillor Terry Norton, Conservative
Councillor Tom Coles, Labour

(NB This Agenda should be retained for future reference with the minutes of this meeting.)

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: www.portsmouth.gov.uk

Deputations by members of the public may be made on any item where a decision is going to be taken. The request should be made in writing to the contact officer (above) by 12 noon of the working day before the meeting, and must include the purpose of the deputation (for example, for or against the recommendations). Email requests are accepted.

Public health guidance for staff and the public due to Winter coughs, colds and viruses, including Covid-19

- Following the government announcement 'Living with Covid-19' made on 21 February and the end of universal free testing from 1 April, attendees are no longer required to undertake any asymptomatic/ lateral flow test within 48 hours of the meeting; however, we still encourage attendees to follow the public health precautions we have followed over the last two years to protect themselves and others including vaccination and taking a lateral flow test should they wish.
- We strongly recommend that attendees should be double vaccinated and have received any boosters they are eligible for.
- If unwell we encourage you not to attend the meeting but to stay at home. Updated government guidance from 1 April advises people with a respiratory infection, a high temperature and who feel unwell, to stay at home and avoid contact with other people, until they feel well enough to resume normal activities and they no longer have a high

temperature. From 1 April, anyone with a positive Covid-19 test result is still being advised to follow this guidance for five days, which is the period when you are most infectious.

- We encourage all attendees to wear a face covering while moving around crowded areas of the Guildhall.
- Although not a legal requirement, attendees are strongly encouraged to keep a social distance and take opportunities to prevent the spread of infection by following the 'hands, face, space' and 'catch it, kill it, bin it' advice that protects us from coughs, colds and winter viruses, including Covid-19.
- Hand sanitiser is provided at the entrance and throughout the Guildhall. All attendees are encouraged to make use of hand sanitiser on entry to the Guildhall.
- Those not participating in the meeting and wish to view proceedings are encouraged to do so remotely via the livestream link.

AGENDA

Council Chamber - Risk Assessment

- 1 Apologies**
- 2 Declarations of Members' Interests**
- 3 School Funding Arrangements 2023-24 (Pages 5 - 38)**

Purpose

The purpose of this report is to:

- i) Seek endorsement of the final stage submission to the Education and Skills Funding Agency (ESFA) by 20 January 2023 of the 2023-24 mainstream school revenue funding pro-forma for the Primary and Secondary Phases.
- ii) Inform The Cabinet Member of the progress towards the initial determination of the schools budget (including individual schools budgets for 2023-24) and to seek the necessary approvals and endorsements required.

RECOMMENDED that the Cabinet Member:

- 1. Approves the proposed changes to the mainstream schools revenue funding arrangements as set out in Section 5 and Appendix 2 of the report.**
- 2. Approves the school revenue funding pro-forma at Appendix 3 for submission to the ESFA on 20 January 2023.**
- 3. Approves the use of the carry forward on the Schools Specific Contingency for the same purpose in 2023-24 as set out in Section 6 of the report.**
- 4. Approves the de-delegated unit values in relation to the School**

Improvement, monitoring and Brokerage Grant of £10.42 for each Primary pupil and £10.42 for each secondary pupil.

- 5. Approves the budget to be held centrally for the payment of central licences negotiated nationally for all schools by the Secretary of State.**
- 6. Approves the use of the 2022-23 underspend on the Growth Fund for use for the same purpose in 2023-24.**
- 7. Endorses the Growth Fund:**
 - Budget for 2023-24 as set out in Appendix 1**
 - Criteria for 2023-24 as set out in Appendix 4**
- 8. Endorses the budgets to be held centrally specifically as set out in Appendix 1 of the report:**
 - Schools Forum**
 - Admissions**
 - Duties retained by the local authority for all schools**
- 9. Approves the Early Years Funding Formula for two, three and four year olds as set out in section 8, Table 5, and Appendix 1 of the report.**
- 10. Approves the Place numbers for Special Schools, Inclusion Centres and Alternative Provision Settings as set out in Section 9 and Appendix 6 of the report.**

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Whilst every effort will be made to webcast this meeting, should technical or other difficulties occur, the meeting will continue without being webcast via the Council's website.

This meeting is webcast (videoed), viewable via the Council's livestream account at <https://livestream.com/accounts/14063785>